

CLEARVIEW WATER SUPPLY AGENCY

MANAGEMENT COMMITTEE MEETING

Wednesday, December 17, 2025

2:30 p.m.

AGENDA

1. REPORTS

A. Maintenance and Operations Report

Tyler Gardner, M&O Superintendent

B. Engineering and Development Report

Paul Richart, Engineering & Development Director

C. Financial Report

Alexis Dickie, Finance Manager

2. ADJOURNMENT

CLEARVIEW WATER SUPPLY AGENCY

BOARD OF DIRECTORS MEETING

Wednesday, December 17, 2025

3:00 p.m.

AGENDA

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. ADDITIONS TO OR DELETIONS FROM THE AGENDA**
- 5. CONSENT AGENDA**
 - A. Minutes**
 - I. November 19, 2025
 - B. Disbursements – In the amount of \$0**
 - C. Vouchers – In the amount of \$293,693.61**
- 6. NEW BUSINESS – None**
- 7. UNFINISHED BUSINESS**
 - A. 2026 CWSA Budget
Alexis Dickie, Finance Manager
- 8. REPORTS**
 - A. Maintenance and Operations Report**
Tyler Gardner, M&O Superintendent
 - B. Financial Report**
Alexis Dickie, Finance Manager
 - C. Engineering & Development Report**
Paul Richart, Engineering & Development Director
- 9. NEXT MEETING DATE**

January 21, 2026
- 10. EXECUTIVE SESSION**
 - A. Potential Litigation RCW 42.30.110 section (1)(i)
- 11. ADJOURNMENT**

ALDERWOOD WATER & WASTEWATER DISTRICT
3626 156TH ST. SW
LYNNWOOD WA 98037-2399

**Alexis
Dickie**

Digitally signed by
Alexis Dickie
Date: 2025.12.11
12:10:45 -08'00'

CERTIFICATION

State of Washington - County of Snohomish

As of the date 12/17/2025 , the Board of Commissioners, by a unanimous
vote, does approve for payment Vouchers 2021-0158 thru 2021-0159
included in the listing and further described as follows:

I, the undersigned, do hereby certify under penalty of
perjury that the materials have been furnished, the
services rendered or the labor performed as described
herein and that each claim is a just, due and unpaid
obligation against Alderwood Water & Wastewater District,
and that I am authorized and certify said claim.

Water Maintenance Fund:	\$293,693.61
Sewer Maintenance Fund:	\$0.00
Water Construction Fund:	\$0.00
Sewer Construction Fund:	\$0.00
TOTAL	\$293,693.61
	=====

Subscribed on 12/17/2025 at Lynnwood,
Washington

Chairman, Commissioner

ALDERWOOD WATER & WASTEWATER DISTRICT

(For Department or Taxing District)

Ashley Rindero 2025.12.11 10:23:32
-08'00'
2025.001.20997

Secretary, Commissioner

Approved & Authorized By Auditing Officer

Vice President, Commissioner

Commissioner

Commissioner

VOUCHER NO.	CLAIMANT	PURPOSE	TOTAL VOUCHER AMOUNT	FUND 40 WATER MAINTENANCE	FUND 41 SEWER MAINTENANCE	FUND 49 WATER CONSTRUCTION	FUND 51 SEWER CONSTRUCTION
2021-0158	ALDERWOOD WATER & WASTE	NOV 2025 EXP		\$291,747.61			
		Total	\$291,747.61				
2021-0159	CROSS VALLEY WATER DISTR	NOV 2025 EXP			\$1,946.00		
		Total	\$1,946.00				



3626 156th St. S.W. Lynnwood, Washington 98087-5021 (425) 743-4605 Fax (425) 742-4562

TO:
 Clearview Water Supply Agency
 3626 156th St SW
 Lynnwood, WA 98087

DATE: 11/30/2025

INVOICE: 11534

Description	Amount	CWSA Coding
Wholesale Water - 11/4/2025-12/3/2025	220,567.28	1-51-510-701
Pump Station Power - 10/8/2025-11/4/2025	24,347.88	1-51-515-101
Reservoir Power - 10/30/25-12/3/25	108.47	1-51-510-301
Postage	0.74	1-51-539-802
Photocopies	-	1-51-539-802
	Amount	GL Number
Comcast - Business Class Internet 11/19/25	174.39	1-51-533-101
Verizon - 10/7/2025-11/6/2025 Invoice	80.02	1-51-533-101
Ziply Fiber - CWSA Monthly Facility Access - 11/15/25	75.25	1-51-533-101
Ziply Fiber - Nov Service 10/28/25 to 11/27/25	1,182.27	1-51-533-101
Elecsys International, LLC - Nov cell data services	26.52	1-51-539-614
Dell Technologies - Warranty and support renewal	1,870.55	1-51-539-209
Romaine Electric - Batteries	1,360.48	1-51-539-211
WSRMP - Insurance renewal	31,800.00	1-51-555-100
ACCO - Maintenance	460.40	1-51-539-208

Work Order	Work Order #	Date	Amount	GL Number
Work Order	MECH-368237	11/3/2025	321.85	1-51-539-210
Work Order	MECH-366828	11/4/2025	160.92	1-51-539-206
Work Order	MECH-368337	11/4/2025	321.85	1-51-539-210
Work Order	METER-367798	11/5/2025	361.54	1-51-539-210
Work Order	WQ-368301	11/5/2025	150.83	1-51-539-408
Work Order	SCADA-368375	11/5/2025	770.45	1-51-539-209
Work Order	MECH-366697	11/6/2025	160.92	1-51-539-208
Work Order	MECH-367081	11/6/2025	321.85	1-51-539-206
Work Order	MECH-368381	11/7/2025	311.41	1-51-539-210
Work Order	MECH-368472	11/10/2025	321.85	1-51-539-210
Work Order	MECH-367860	11/12/2025	482.77	1-51-539-207
Work Order	MECH-368346	11/13/2025	160.92	1-51-539-208
Work Order	MECH-368571	11/13/2025	643.69	1-51-539-206
Work Order	MECH-368150	11/13/2025	160.92	1-51-539-206
Work Order	MECH-368132	11/13/2025	80.47	1-51-539-206
Work Order	MECH-368246	11/13/2025	80.47	1-51-539-206
Work Order	WQ-368532	11/13/2025	150.83	1-51-539-408
Work Order	MECH-368575	11/14/2025	321.85	1-51-539-210
Work Order	MECH-368706	11/17/2025	321.85	1-51-539-210
Work Order	WQ-368825	11/19/2025	147.47	1-51-539-408
Work Order	MECH-366894	11/19/2025	321.85	1-51-539-206
Work Order	MECH-368946	11/21/2025	304.29	1-51-539-210
Work Order	MECH-369049	11/24/2025	321.85	1-51-539-210
Work Order	ELEC-368582	11/25/2025	168.16	1-51-539-407
Work Order	MECH-368907	11/26/2025	321.85	1-51-539-208
Work Order	MECH-368345	11/26/2025	160.92	1-51-539-211
Work Order	MECH-368247	11/26/2025	321.85	1-51-539-206
Work Order	WQ-369117	11/26/2025	150.83	1-51-539-408
Work Order	MECH-368908	11/26/2025	321.85	1-51-539-208

Admin and Finance Hours through:

Staff	Hours	Rate	Amount	GL Number
H. Culver	0.25	96.85	24.21	1-51-539-802
A. Dickie	1.25	106.75	133.44	1-51-539-802
S. Richards	6.50	79.06	513.89	1-51-539-802
A. Rindero	1.25	146.93	183.66	1-51-539-802
C. Saban	2.25	79.92	179.82	1-51-539-802
N. Salinas	2.50	71.14	177.85	1-51-539-802
T. Schreck	3.25	87.16	283.27	1-51-539-802
T. Shipley	0.25	58.09	14.52	1-51-539-802
D. Van Giesen	0.50	69.07	34.54	1-51-539-802

TOTAL DUE \$ 291,747.61

AWWD Coding:	
Purchased Water/Power	
1-00-466-500	244,915.16
1-00-184-400	-
1-00-466-500	-
Other Revenue	
1-00-474-600	9,694.10
1-00-184-400	37,138.35
1-00-184-300	
Total Invoice	291,747.61

Utilities & Reimbursables

Row Labels	Sum of Amount
1-51-533-101	1,511.93
1-51-539-614	26.52
1-51-539-209	1,870.55
1-51-539-211	1,360.48
1-51-555-100	31,800.00
1-51-539-208	460.40
Grand Total	37,029.88

Work Orders

Row Labels	Sum of Amount
1-51-539-210	\$ 2,908.34
1-51-539-206	\$ 2,092.02
1-51-539-408	\$ 599.96
1-51-539-211	\$ 160.92
1-51-539-208	\$ 965.54
1-51-539-209	\$ 770.45
1-51-539-207	\$ 482.77
1-51-539-407	\$ 168.16
Grand Total	\$ 8,148.16

AWWD Labor

Row Labels	Sum of Amount
1-51-539-802	\$ 1,545.20
Grand Total	\$ 1,545.20

Approved for Payment:

Date:

General Manager

John McClellan

Digitally signed by John
McClellan
DN: C=US,
E=jmcclellan@awwd.com,
O=Alderwood Water &
Wastewater District,
CN=John McClellan
Date: 2025.12.11
09:59:22-08'00'

**Clearview Water Supply Agency
Budget Preparation Spreadsheet - 2026 BUDGET**

TO BE PRESENTED TO THE BOARD AT THE NOV 19, 2025 MEETING AND APPROVED AT THE DEC 17, 2025 MEETING

Acct. #	Description	Note	Proposed	Percentage	Estimated	Jan-Aug	Approved	Actual	Actual	Actual
			Budget	of Budget			Budget			
			2026	2026	2025	2025	2025	2024	2023	2022
Clearview Water Supply Agency										
Administrative Expenses										
1-51-539-802-000	Financial Services	1	\$ 32,456	0.40%	\$ 14,378	\$ 9,712	\$ 14,000	\$ 29,438	\$ 13,131	\$ 29,344
1-51-539-809-000	Professional Services	2	5,000	0.06%	1,667	-	5,000	7,260	16,689	84,403
1-51-545-801-000	General Administrative	3	164	0.00%	67	-	200	-	(156)	426
1-51-545-802-000	Meetings	4	35	0.00%	33	-	100	-	-	-
1-51-555-100-000	Insurance	5	33,500	0.41%	31,800	-	39,500	35,903	41,549	32,529
Subtotal Administrative Expenses			71,155	0.88%	47,945	9,712	58,800	72,602	71,212	146,702
Pump Station - Operations										
1-51-515-101-000	Purchased Power	6	\$ 413,397	5.09%	\$ 390,919	\$ 273,192	\$ 353,181	\$ 334,827	\$ 317,439	\$ 310,572
1-51-516-102-000	Diesel Fuel		3,000	0.04%	1,000	-	3,000	7,524	1,933	3,088
1-51-531-108-000	Alarm Monitoring	24	1,200	0.01%	1,158	491	2,000	655	1,497	1,115
1-51-533-101-000	Communication Services	27	22,630	0.28%	21,552	13,219	25,000	20,161	17,433	27,677
1-51-545-105-000	Misc Expenses		-	0.00%	513	513	-	-	-	572
Subtotal Pump Station - Operations			440,227	5.42%	415,142	287,415	383,181	363,168	338,302	343,025
Pump Station - Maintenance										
1-51-520-202-000	Maintenance Supplies	7	\$ 2,500	0.03%	\$ 833	\$ -	\$ 2,500	\$ 831	\$ 1,921	\$ 735
1-51-539-206-000	R&M - Structures, Grounds & Improvements	8	27,000	0.33%	21,792	13,792	24,000	28,399	-	17,988
1-51-539-207-000	R&M - Electrical	9	45,000	0.55%	35,675	14,842	62,500	12,925	24,152	48,386
1-51-539-208-000	R&M - Mechanical	10	20,000	0.25%	19,979	13,979	18,000	16,154	37,258	10,021
1-51-539-209-000	R&M - Telemetry	11	52,000	0.64%	38,583	19,917	56,000	18,042	14,695	16,763
1-51-539-210-000	R&M - Pumps	23	65,000	0.80%	73,373	55,040	55,000	54,132	74,356	39,074
1-51-539-211-000	R&M - Back up Generator	12	45,000	0.55%	19,324	2,324	51,000	6,012	8,488	26,118
1-51-539-217-000	R&M - HVAC @ Pump Station		-	0.00%	-	-	-	-	-	2,400
Subtotal Pump Station - Maintenance			256,500	3.16%	209,561	119,894	269,000	136,495	160,869	161,485
Reservoir - Operations										
1-51-510-301-000	Purchased Power	13	\$ 820	0.01%	\$ 791	\$ 584	\$ 621	\$ 596	\$ 444	\$ 468
1-51-533-301-000	Communication Services		-	-	-	-	-	-	-	-
Subtotal Reservoir - Operations			820	0.01%	791	584	621	596	444	468
Reservoir - Maintenance										
1-51-539-406-000	R&M - Structures, Grounds & Improvements	14	\$ 31,000	0.38%	\$ 37,366	\$ 23,816	\$ 40,650	\$ 26,916	\$ 23,275	\$ 26,560
1-51-539-407-000	R&M - Electrical	15	7,800	0.10%	3,406	1,406	6,000	885	759	-
1-51-539-408-000	R&M - Mechanical	16	7,500	0.09%	6,535	4,035	7,500	7,412	322	537
1-51-539-409-000	R&M - Scada & Telemetry	16	30,000	0.37%	4,353	270	12,250	1,491	633	-
1-51-539-411-000	R&M - SCADA Upgrades	17	-	0.00%	-	-	-	-	-	-
Subtotal Reservoir - Maintenance			76,300	0.94%	51,659	29,526	66,400	36,705	24,989	27,097
Pipeline - Maintenance										
1-51-539-612-000	R&M - Pipeline & Appurtenances	18	\$ 18,000	0.22%	\$ 13,829	\$ 12,162	\$ 5,000	\$ 86	\$ 5,733	\$ 53
1-51-539-613-000	R&M - Easement Maintenance	19	15,000	0.18%	1,667	-	5,000	9,110	17,792	-
1-51-539-614-000	R&M - Cathodic Protection	20	30,000	0.37%	9,572	239	28,000	489	299	490
1-51-539-616-000	R&M - SCADA & Telemetry	21	12,250	0.15%	4,083	-	12,250	-	-	-
Subtotal Pipeline - Maintenance			75,250	0.93%	29,151	12,401	50,250	9,685	23,824	544
Source of Supply - Operations										
1-51-510-701-000	Purchased Water	22	\$ 7,206,000	88.68%	\$ 5,015,806	\$ 3,314,139	\$ 5,105,000	\$ 4,224,763	\$ 4,508,028	\$ 4,960,382
Total Expenses			\$ 8,126,252	100%	\$ 5,770,055	\$ 3,773,670	\$ 5,933,253	\$ 4,844,013	\$ 5,127,668	\$ 5,639,702

Date: December 17th, 2025

Clearview Water Supply Agency Pump Station Monthly Operations Report for November 2025

1. Emergency Call Out Responses at the Pump Station

- No call outs

2. Pump Station Site

- General housekeeping and landscaping.
- Site safety inspection was completed.
- Hired a vendor to do a tree assessment at the site. Two trees need attention.

3. Routine/Repair Maintenance

- We completed all the weekly reads and safety inspections to include the monthly fire extinguisher inspections.
- The generator was exercised.
- Both air compressors were serviced, and oil was changed.
- UPS had it's annual service. It's in great working condition.
- Replaced a leaking union fitting on an air-vac for pump 3.
- Cleaned both generator and pump room intake filters.

4. Average Set Point for Pumping Activity

- During November our flows ranged from 7.2-7.8 MGD.
- New COE reservoir to replace #3 has been delayed for service due to a water leak. 2–3-month delay expected.

**Clearview Water Supply Agency
Financial Report
November 2025**

CWSA’s balances as of November 30, 2025

- Key Bank: **\$276,733.51** (see attached reconciliation and bank statement)
- Local Government Investment Pool (LGIP): **\$731,300.37** (see attached statement)
 - The net earnings rate for the month was **4.0106%**
 - The net earnings for the month amounted to **\$2,402.72**
- Combined monetary assets totaled: **\$1,008,033.88**

Expenses for November 2025 totaled \$293,693.61

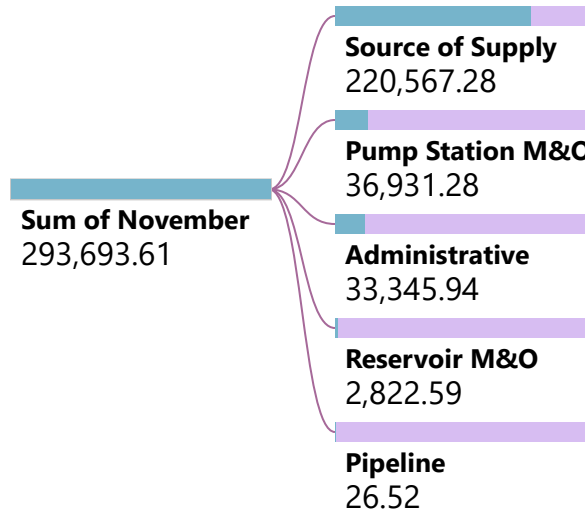
November 2025 Disbursements for expenses incurred in the amount of \$293,693.61 (see attached disbursements).

- Wholesale water purchase of **\$220,567.28** accounts for 75.1% of the month’s total expenses.
 - i. **Awwd and the City of Everett have not yet come to an agreement on the 2024-2025 or the 2025-2026 Water Rate.**
- Power expenses payable to Snohomish County PUD of **\$24,456.35** account for an additional 8.3%.
- Administrative expenses of **\$33,345.94**, or 11.4% of the monthly expenses, were higher compared to prior months due to the insurance renewal payment in the amount of **\$31,800.00**.
- As of November 30, 2025, CWSA has spent **\$4,345,000.19** or 73.2% of the \$5,933,252.67 budgeted for the year.
- CWSA Water Consumption (in million gallons)

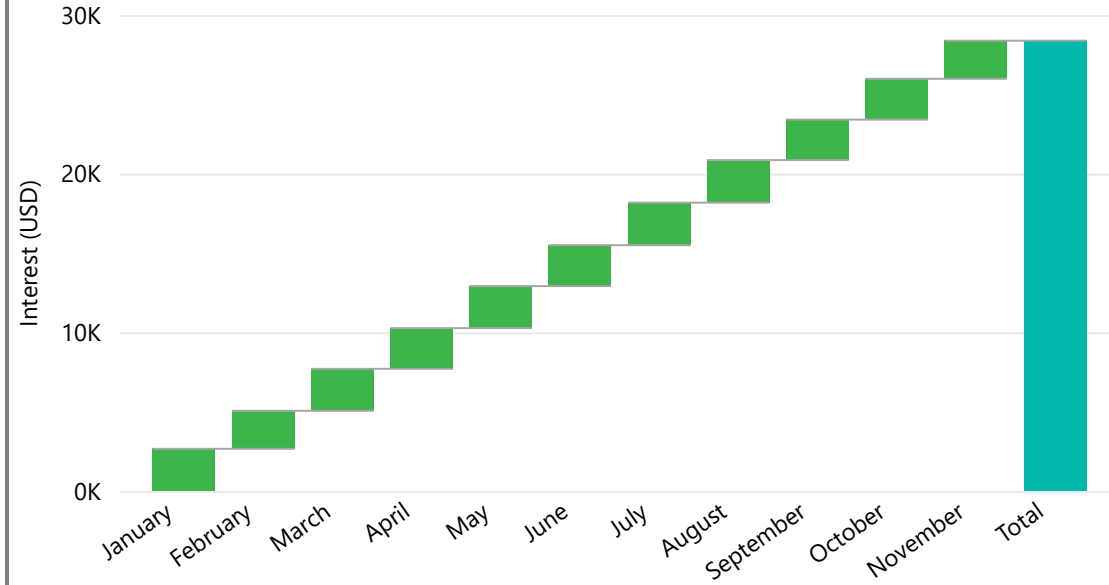
Nov 2025	Nov 2024	Variance	Jan-Nov 2025	Jan-Nov 2024	Variance
164.5	233.2	(68.7) (29.5%)	2,871.9	3,071.5	(199.6) (6.5%)

- The water utilization by CWSA member districts during November 2025 was as follows:
 SLWSD: 35.99% CVWD: 5.64% Awwd: 58.37%

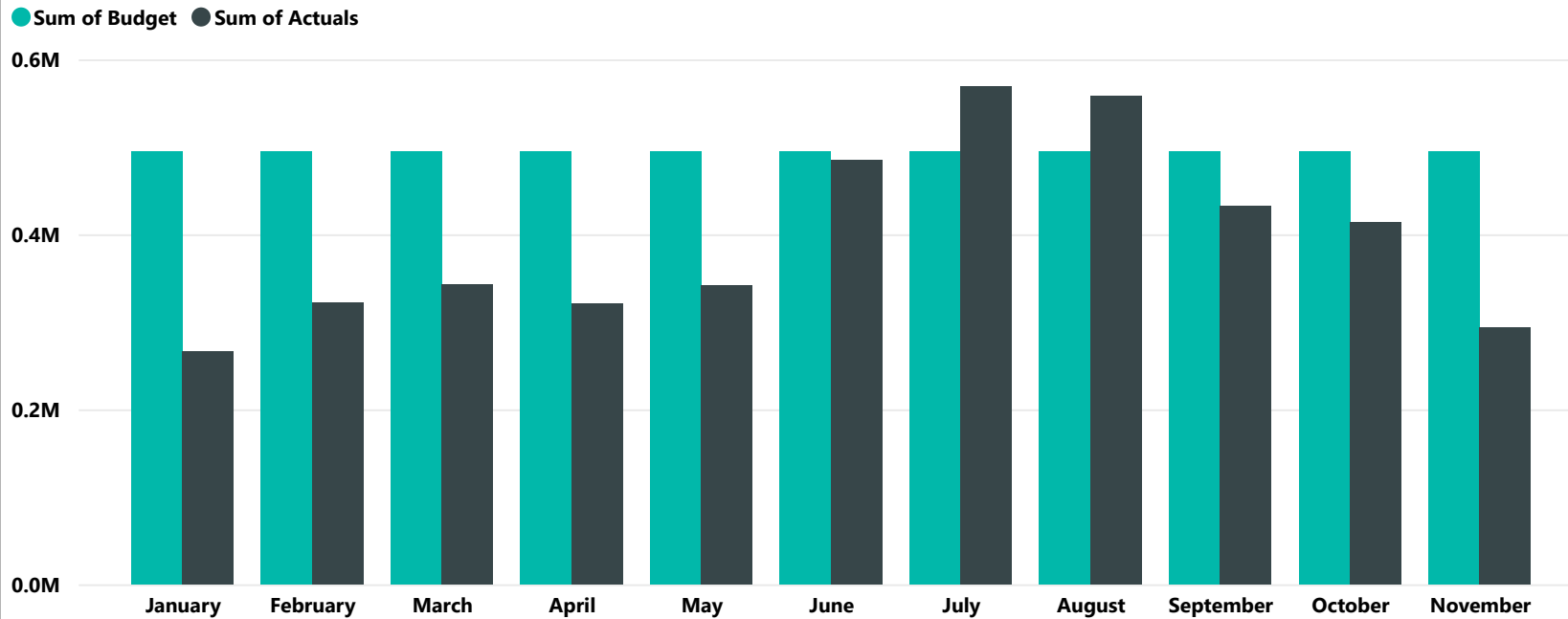
Categories



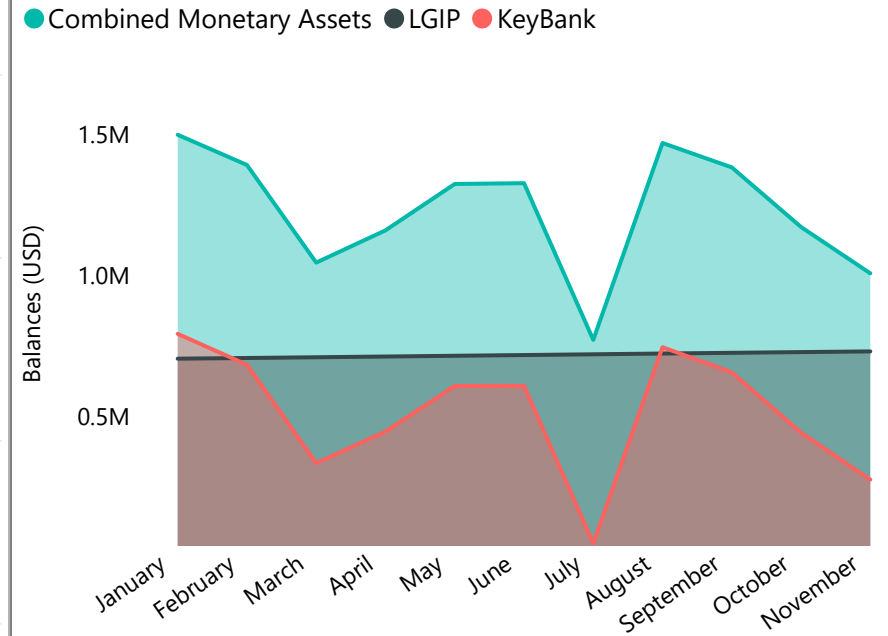
Year-to-Date Interest Earned



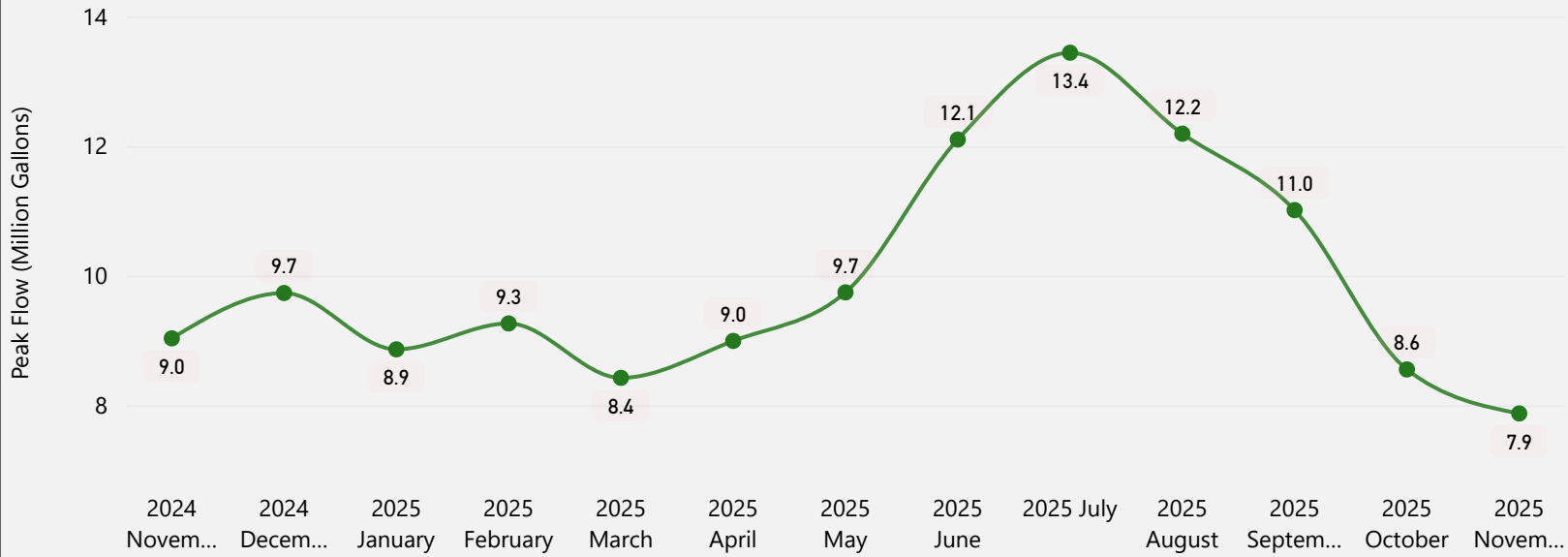
Budget Versus Actual



Combined Monetary Assets, LGIP, & KeyBank Balances



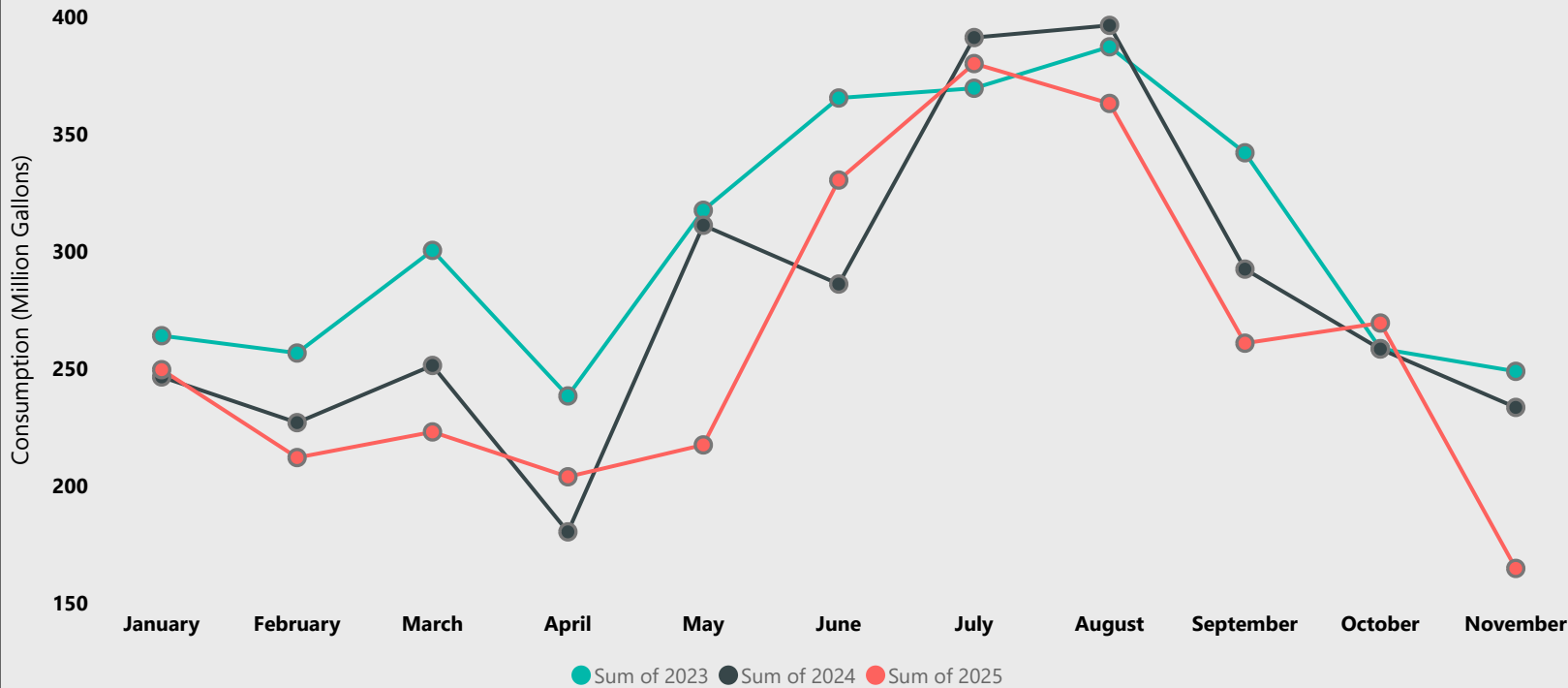
Monthly Peak Day Flows



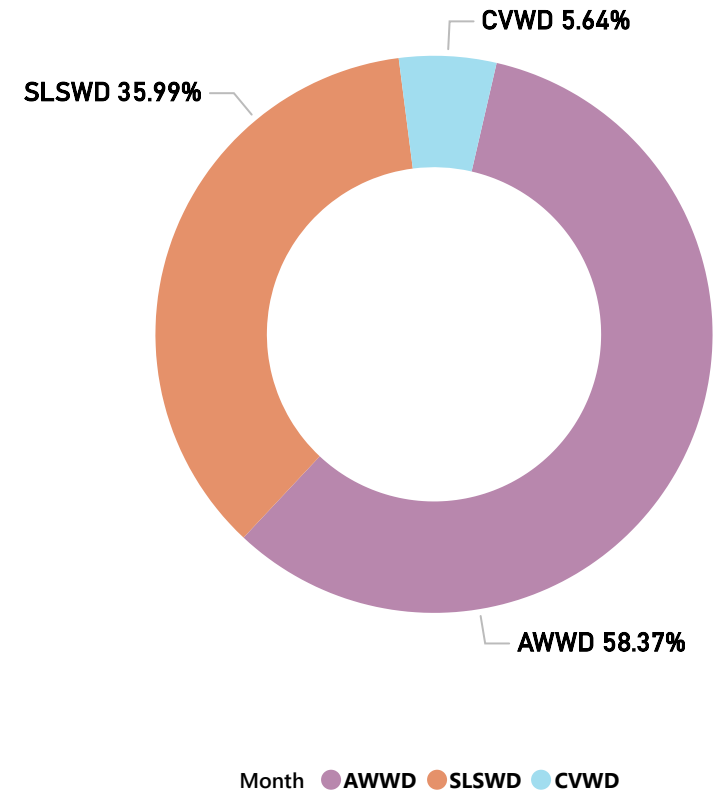
Consumption Variances

Month	Monthly	YTD
November	-68.70	-199.61 ▲

Consumption By Year



Water Utilization By Member



Clearview Water Supply Agency

Bank Reconciliation

Key Bank

For The Month of Nov 2025

Bank Statement Beginning Balance - Key Bank		/		\$	443,331.59
Deposits	Deposit per Bank	/	\$	247,777.82	\$ 247,777.82
	Deposit per GL	/	\$	247,777.82	
	Difference		\$	-	
Cleared Checks & Charges	Per Bank	/	\$	(414,375.90)	\$ (414,375.90)
	Per GL	/	\$	(414,375.90)	
			\$	-	
Fees & Charges				\$	-
Bank Statement Ending Balance - Key Bank		/		\$	276,733.51
Add: Deposit in Transit				1 \$	-
Less: Outstanding Checks				2 \$	-
Outstanding Checks:		/			
		/			
		/			
Total Outstanding Checks			\$	-	2
Total Previously Outstanding Checks			\$	-	3
Balance Per Books		/		\$	276,733.51
General Ledger Balances:			Total Cash	1-00-131-700	\$ 276,733.51
			Difference		\$ -

Prepared By: Debi Van Giesen Date: 12/1/2025

Reviewed By: Alexis Dickie Date: 12/1/2025



KeyBank
P.O. Box 93885
Cleveland, OH 44101-5885

Public Sector Statement
November 30, 2025
page 1 of 2

479681120040

2 31 T 809 00000 R EM AO
CLEARVIEW WATER SUPPLY AGENCY
3626 156TH STREET SW
LYNNWOOD WA 98087-5021

Questions or comments?
Call our Key Business Resource Center
1-888-KEY4BIZ (1-888-539-4249)
Dial 711 for TTY/TRS

Public Transaction 479681120040
CLEARVIEW WATER SUPPLY AGENCY

Beginning balance 10-31-25	\$443,331.59
2 Additions	+247,777.82
2 Subtractions	-414,375.90
Ending balance 11-30-25	\$276,733.51

Additions

<i>Deposits</i>	<i>Date</i>	<i>Serial #</i>	<i>Source</i>	
	11-5		Deposit Branch 0475 Washington	\$213,900.41
	11-26		Deposit Branch 0475 Washington	33,877.41
Total additions				\$247,777.82

Subtractions

Paper Checks * check missing from sequence

<i>Check</i>	<i>Date</i>	<i>Amount</i>	<i>Check</i>	<i>Date</i>	<i>Amount</i>	
2094	11-24	\$409,808.98	2095	11-26	4,566.92	
						Paper Checks Paid
						\$414,375.90

Fees and charges

See your Account Analysis statement for details.

Local Government Investment Pool
Statement of Account for No: 00376
Primary Account
November 2025

ACCOUNTING
CLEARVIEW WATER SUPPLY AGENCY
3626 156TH ST SW
LYNNWOOD, WA 98087-2399

Date	Description	Comment	Deposits	Withdrawals	Balance
11/01/2025	Beginning Balance				728,897.65
11/30/2025	Month End Balance				728,897.65
	November Earnings	Daily Factor Earnings	2,402.72		
	Net Ending Balance				731,300.37

Account Summary

Beginning Balance:	728,897.65	Gross Earnings:	2,405.93
Deposits:	0.00	Administrative Fee:	3.21
Withdrawals:	0.00	Net Earnings:	2,402.72
Month End Balance:	728,897.65		
Administrative Fee Rate:	0.0054 %	Net Ending Balance:	731,300.37
Gross Earnings Rate:	4.0159 %		
Net Earnings Rate:	4.0106 %	Average Daily Balance:	728,897.65

Clearview Water Supply Agency
Budget Variance Report - Clearview
For the Eleven Months Ending Sunday, November 30, 2025

Acct. #	Description	Actual	Budget	Variance		Actual YTD	Total Annual Bdg.	Variance	
		November	November	\$	%			\$	%
Clearview Water Supply Agency									
Administrative Expenses									
1-51-539-802-000	Financial Services	\$1,545.94	\$1,166.67	(\$379.27)	133%	\$12,362.90	\$14,000.00	\$1,637.10	88%
1-51-539-809-000	Professional Services	0.00	416.67	416.67	0%	0.00	5,000.00	5,000.00	0%
1-51-545-801-000	General Administrative	0.00	16.67	16.67	0%	0.00	200.00	200.00	0%
1-51-545-802-000	Meetings	0.00	8.33	8.33	0%	0.00	100.00	100.00	0%
1-51-555-100-000	Insurance	31,800.00	3,291.67	(28,508.33)	966%	31,800.00	39,500.00	7,700.00	81%
Pump Station - Operations									
1-51-515-101-000	Purchased Power	24,347.88	29,431.78	5,083.90	83%	321,796.32	353,181.36	31,385.04	91%
1-51-516-102-000	Diesel Fuel	0.00	250.00	250.00	0%	0.00	3,000.00	3,000.00	0%
1-51-531-108-000	Alarm Monitoring	0.00	166.67	166.67	0%	491.40	2,000.00	1,508.60	25%
1-51-533-101-000	Communication Services	1,511.93	2,083.33	571.40	73%	16,230.36	25,000.00	8,769.64	65%
1-51-545-105-000	Misc Expenses	0.00	0.00	0.00	0%	512.72	0.00	(512.72)	0%
Pump Station - Maintenance									
1-51-520-202-000	Maintenance Supplies	0.00	208.33	208.33	0%	236.43	2,500.00	2,263.57	9%
1-51-539-206-000	R&M - Structures, Grounds & Improvements	2,092.02	2,000.00	(92.02)	105%	19,225.18	24,000.00	4,774.82	80%
1-51-539-207-000	R&M - Electrical	482.77	5,208.33	4,725.56	9%	17,807.10	62,500.00	44,692.90	28%
1-51-539-208-000	R&M - Mechanical	1,425.94	1,500.00	74.06	95%	17,870.27	18,000.00	129.73	99%
1-51-539-209-000	R&M - Telemetry	2,641.00	4,666.67	2,025.67	57%	22,783.82	56,000.00	33,216.18	41%
1-51-539-210-000	R&M - Pumps	2,908.34	4,583.33	1,674.99	63%	84,211.37	55,000.00	(29,211.37)	153%
1-51-539-211-000	R&M - Back up Generator	1,521.40	4,250.00	2,728.60	36%	4,006.81	51,000.00	46,993.19	8%
Reservoir - Operations									
1-51-510-301-000	Purchased Power	108.47	51.78	(56.69)	209%	744.18	621.31	(122.87)	120%
Reservoir - Maintenance									
1-51-539-406-000	R&M - Structures, Grounds & Improvements	1,946.00	3,387.50	1,441.50	57%	39,789.28	40,650.00	860.72	98%
1-51-539-407-000	R&M - Electrical	168.16	500.00	331.84	34%	1,228.82	6,000.00	4,771.18	20%
1-51-539-408-000	R&M - Mechanical	599.96	625.00	25.04	96%	5,306.13	7,500.00	2,193.87	71%
1-51-539-409-000	R&M - Scada & Telemetry	0.00	1,020.83	1,020.83	0%	318.69	12,250.00	11,931.31	3%
Pipeline - Maintenance									
1-51-539-612-000	R&M - Pipeline & Appurtanences	0.00	416.67	416.67	0%	12,162.13	5,000.00	(7,162.13)	243%
1-51-539-613-000	R&M - Easement Maintenance	0.00	416.67	416.67	0%	0.00	5,000.00	5,000.00	0%
1-51-539-614-000	R&M - Cathodic Protection	26.52	2,333.33	2,306.81	1%	291.72	28,000.00	27,708.28	1%
1-51-539-616-000	R&M - SCADA & Telemetry	0.00	1,020.83	1,020.83	0%	0.00	12,250.00	12,250.00	0%
Source of Supply - Operations									
1-51-510-701-000	Purchased Water	220,567.28	425,416.67	204,849.39	52%	3,735,824.56	5,105,000.00	1,369,175.44	73%
Total Expenses		\$293,693.61	\$494,437.73	\$200,744.12	59%	\$4,345,000.19	\$5,933,252.67	\$1,588,252.48	73%

CWSA Expense Allocation - Nov 2025

Acct No.	Category	Allocation Basis	Total Expense	AWWD		Cross Valley		Silver Lake	
1.51.539.802	Financial Services	Equal Shares	1,545.94		515.32		515.31		515.31
1.51.533.101	Telephone Service	Base Pump Station	1,511.93	55.22%	834.88	17.91%	270.79	26.87%	406.26
1.51.539.206	Structures Grounds & Imp	Base Pump Station	2,092.02	55.22%	1,155.21	17.91%	374.68	26.87%	562.13
1.51.539.207	Electrical	Base Pump Station	482.77	55.22%	266.59	17.91%	86.46	26.87%	129.72
1.51.539.208	Mechanical	Base Pump Station	1,425.94	55.22%	787.40	17.91%	255.39	26.87%	383.15
1.51.539.209	Telemetry	Base Pump Station	2,641.00	55.22%	1,458.36	17.91%	473.00	26.87%	709.64
1.51.539.210	Pumps	Base Pump Station	2,908.34	55.22%	1,605.99	17.91%	520.88	26.87%	781.47
1.51.539.211	Back Up Generator	Base Pump Station	1,521.40	55.22%	840.12	17.91%	272.48	26.87%	408.80
1.51.555.100	Insurance	Base Pump Station	31,800.00	55.22%	17,559.96	17.91%	5,695.38	26.87%	8,544.66
1.51.510.301	Purchased Power	Base Reservoir	108.47	63.03%	68.37	16.81%	18.23	20.16%	21.87
1.51.539.406	Structures, Grounds & Imp	Base Reservoir	1,946.00	63.03%	1,226.57	16.81%	327.12	20.16%	392.31
1.51.539.407	Electrical	Base Reservoir	168.16	63.03%	105.99	16.81%	28.27	20.16%	33.90
1.51.539.408	Mechanical	Base Reservoir	599.96	63.03%	378.15	16.81%	100.86	20.16%	120.95
1.51.539.614	R&M Cathodic Protection	Pipeline	26.52	63.03%	16.72	16.81%	4.45	20.16%	5.35
1.51.510.701	Purchased Water	Commodity	220,567.28	58.37%	128,746.14	5.64%	12,432.04	35.99%	79,389.10
1.51.515.101	Pump Station Power	Commodity	24,347.88	58.37%	14,211.85	5.64%	1,372.25	35.99%	8,763.78
		Total Expenses	<u><u>293,693.61</u></u>		<u><u>169,777.62</u></u>		<u><u>22,747.59</u></u>		<u><u>101,168.40</u></u>
							Total to 3 entities		<u><u>293,693.61</u></u>

Clearview Water Supply Agency (CWSA) Monthly Billing Reconciliation For Water

	Net Consumption		Everett Cubic Feet	Everett Gallons	Everett \$ Billed	Beginning				% of Total Billed	Alderwood WWD		Silver Lake WSD		Cross Valley WD		Agg. Gallons Through Meters	Difference Between Everett's Bill & (7 Meters & Res Change)	Total \$ Allocated	
	Everett Elevation Feet	Ending Elevation Feet				Elevation Change Feet	Elevation X 198,795 Gallons *	Consumption Gallons	\$ Amount Billed		% of Total Billed	Consumption Gallons	\$ Amount Billed	% of Total Billed	Consumption Gallons	\$ Amount Billed				
Note: 198,795 Gallons = 1 Foot																				
January-24	32,913.100	X 7.48	246,207.103	\$ 291,547.53	39.61	45.42	5.81	1,154,999	62.577%	156,854.000	\$ 182,442.65	31.151%	78,082.751	\$ 90,820.92	6.271%	15,719.527	\$ 18,283.96	250,656.278	(5,604.174)	\$ 291,547.53
February	30,302.100	X 7.48	226,675.465	\$ 268,419.38	45.42	43.06	(2.36)	-469,156	64.426%	148,606.000	\$ 172,933.02	29.662%	68,418.432	\$ 79,618.63	5.912%	13,635.567	\$ 15,867.73	230,659.999	(3,515.378)	\$ 268,419.38
March	33,562.800	X 7.48	251,067.197	\$ 299,249.54	43.06	46.17	3.11	618,252	65.227%	166,209.000	\$ 195,190.58	29.089%	74,122.752	\$ 87,047.41	5.685%	14,485.698	\$ 17,011.54	294,817.450	(4,368.506)	\$ 299,249.54
April	24,073.500	X 7.48	180,082.298	\$ 214,642.00	46.17	43.55	(2.62)	-520,843	53.084%	104,686.000	\$ 113,939.51	39.470%	77,838.144	\$ 84,718.49	7.447%	14,685.899	\$ 15,884.00	197,210.013	(16,606.872)	\$ 214,642.00
May	41,564.200	X 7.48	310,921.829	\$ 370,590.29	43.55	43.35	(0.20)	-39,759	63.872%	201,325.000	\$ 236,702.00	30.156%	95,053.504	\$ 111,756.39	5.972%	18,824.115	\$ 22,131.90	315,202.619	(4,241.031)	\$ 370,590.29
June	38,209.900	X 7.48	285,829.921	\$ 340,683.20	43.35	44.19	0.84	166,988	58.191%	167,111.000	\$ 198,246.43	35.489%	101,916.544	\$ 120,905.21	6.320%	18,149.941	\$ 21,531.56	287,177.485	(1,514.551)	\$ 340,683.20
July	52,274.100	X 7.48	391,037.451	\$ 524,470.87	44.19	45.92	1.73	343,915	51.125%	202,421.000	\$ 268,133.92	41.135%	162,869.056	\$ 203,597.07	7.740%	30,646.120	\$ 40,594.92	395,936.176	(5,242.641)	\$ 524,470.87
August	52,957.200	X 7.48	396,147.394	\$ 531,325.08	45.92	41.70	(4.22)	-838,915	54.861%	222,186.000	\$ 291,490.41	38.319%	155,190.080	\$ 203,597.07	6.820%	27,621.790	\$ 36,237.60	404,997.870	(8,011.562)	\$ 531,325.08
September	39,069.200	X 7.48	292,190.607	\$ 391,894.49	41.70	44.82	3.12	620,240	58.594%	173,690.000	\$ 229,626.10	35.323%	104,703.080	\$ 138,430.22	6.063%	18,030.238	\$ 23,838.17	296,413.318	(4,842.951)	\$ 391,894.49
October	34,512.000	X 7.48	258,167.706	\$ 348,262.65	44.82	42.28	(2.54)	-504,939	62.176%	163,577.000	\$ 215,292.58	31.359%	83,506.152	\$ 108,579.42	6.466%	17,220.179	\$ 22,390.65	266,303.331	(7,630.689)	\$ 348,262.65
November	31,171.100	X 7.48	233,176.037	\$ 312,742.97	42.28	42.00	(0.28)	-55,663	60.765%	150,326.000	\$ 190,039.37	32.297%	79,898.536	\$ 101,006.26	6.938%	17,163.155	\$ 21,897.34	247,387.691	(14,155.991)	\$ 312,742.97
December	32,818.200	X 7.48	245,497.201	\$ 329,268.08	42.00	44.74	2.74	544,698	64.690%	163,103.000	\$ 213,004.54	28.560%	72,008.552	\$ 94,039.65	6.749%	17,017.398	\$ 22,223.89	252,128.950	(7,176.447)	\$ 329,268.08
*24Totals	443,418.400		3,317,000.210	\$ 4,221,096.08					59.49%	2,022,084.000	\$ 2,507,041.11	33.94%	1,153,607.583	\$ 1,436,261.70	6.57%	223,199.597	\$ 277,793.27	3,398,891.180	-82,910.789	\$ 4,221,096.08
January-25	33,324.900	X 7.48	249,287.581	\$ 334,351.75	44.74	40.10	(4.64)	-922,409	62.008%	145,892.000	\$ 207,323.24	31.572%	74,282.816	\$ 105,561.33	6.421%	15,106.312	\$ 21,467.18	235,281.128	14,928.862	\$ 334,351.75
February	28,314.200	X 7.48	211,804.939	\$ 284,078.90	40.10	40.76	0.66	131,205	61.889%	154,508.000	\$ 175,812.42	31.522%	78,696.076	\$ 89,547.13	6.589%	16,450.995	\$ 18,719.35	249,655.071	(37,981.336)	\$ 284,078.90
March	29,776.700	X 7.48	222,745.200	\$ 298,753.01	40.76	44.20	3.44	683,855	61.671%	137,598.000	\$ 184,245.21	31.505%	70,292.864	\$ 94,122.91	6.823%	15,223.846	\$ 20,384.89	223,114.710	(1,053.365)	\$ 298,753.01
April	27,219.300	X 7.48	203,614.518	\$ 273,063.46	44.20	41.03	(3.17)	-630,180	55.699%	118,091.000	\$ 152,110.84	36.410%	77,104.880	\$ 99,433.30	7.891%	16,720.772	\$ 21,549.31	212,015.652	(7,770.954)	\$ 273,063.46
May	29,033.400	X 7.48	217,184.929	\$ 291,295.20	41.03	37.90	(3.13)	-622,229	47.196%	113,457.000	\$ 137,303.47	43.004%	103,311.658	\$ 125,267.81	9.867%	23,735.241	\$ 28,723.93	240,703.899	(22,896.741)	\$ 291,295.20
June	44,141.700	X 7.48	330,202.870	\$ 442,878.19	37.90	42.90	5.00	993,975	52.876%	177,896.000	\$ 234,183.66	39.244%	132,000.256	\$ 173,805.15	7.878%	26,497.693	\$ 34,889.48	338,353.859	(7,144.964)	\$ 442,878.19
July	50,782.100	X 7.48	379,876.515	\$ 509,501.78	42.90	40.06	(2.84)	-564,578	48.557%	187,337.000	\$ 247,399.75	42.234%	162,940.800	\$ 215,181.81	9.209%	35,529.111	\$ 46,920.22	385,806.911	(5,365.819)	\$ 509,501.78
August	48,508.000	X 7.48	362,865.064	\$ 486,685.82	40.06	40.89	0.83	165,000	48.186%	178,412.000	\$ 234,513.67	42.991%	159,178.369	\$ 209,232.03	8.823%	32,667.745	\$ 42,940.12	370,256.114	(7,558.050)	\$ 486,685.82
September	34,843.600	X 7.48	260,648.247	\$ 349,589.12	40.89	43.90	3.01	598,373	48.631%	132,564.000	\$ 170,009.40	42.804%	116,679.168	\$ 149,637.57	8.565%	23,347.249	\$ 29,942.15	272,590.417	(12,540.543)	\$ 349,589.12
October	35,984.000	X 7.48	269,179.032	\$ 361,030.68	43.90	43.03	(0.87)	-172,952	58.193%	152,691.000	\$ 210,095.10	34.295%	89,986.048	\$ 123,816.25	7.512%	18,709.539	\$ 27,119.33	262,386.587	6,965.396	\$ 361,030.68
November	21,984.000	X 7.48	164,451.752	\$ 220,567.28	43.03	42.30	(0.73)	-145,120	58.370%	126,119.000	\$ 128,748.14	35.993%	77,152.489	\$ 79,389.10	5.836%	12,081.795	\$ 12,432.04	214,353.294	(49,756.412)	\$ 220,567.28
December		X 7.48	0	\$ 0	42.30			0	0.000%		\$ 0	0.000%		\$ 0	0.000%		\$ 0			\$ 0
*25Totals	383,911.900		2,871,860.646	\$ 3,851,825.19					54.07%	1,623,525.000	\$ 2,081,742.80	38.03%	1,141,915.424	\$ 1,464,994.39	7.90%	237,079.209	\$ 305,088.01	3,002,519.633	-130,173.927	\$ 3,851,825.19

Clearview Water Supply Agency

Alderwood Water & Wastewater District

AWWD @ CVR

Date Read	Meter Reading	Total Calculated Gallons	Total Calculated CCF
			0.0013369
1/2/2024	4,278,288,000	191,707,000	256,293
2/1/2024	4,435,142,000	156,854,000	209,698
3/1/2024	4,583,748,000	148,606,000	198,671
4/1/2024	4,749,957,000	166,209,000	222,205
5/1/2024	4,854,643,000	104,686,000	139,955
6/3/2024	5,055,968,000	201,325,000	269,151
6/26/2024	5,190,011,000	134,043,000	179,202
6/26/2024	0	0	-
7/1/2024	33,068,000	33,068,000	44,209
8/1/2024	235,489,000	202,421,000	270,616
9/3/2024	457,675,000	222,186,000	297,040
10/1/2024	631,355,000	173,680,000	232,193
11/1/2024	796,932,000	165,577,000	221,360
12/2/2024	947,258,000	150,326,000	200,971
1/2/2025	1,110,361,000	163,103,000	218,052
1/31/2025	1,256,253,000	145,892,000	195,043
3/4/2025	1,410,761,000	154,508,000	206,561
4/1/2025	1,548,359,000	137,598,000	183,955
5/1/2025	1,666,450,000	118,091,000	157,876
6/2/2025	1,779,907,000	113,457,000	151,680
7/1/2025	1,957,763,000	177,856,000	237,775
8/1/2025	2,145,100,000	187,337,000	250,451
9/2/2025	2,323,512,000	178,412,000	238,519
10/1/2025	2,456,076,000	132,564,000	177,225
11/3/2025	2,608,767,000	152,691,000	204,132
12/1/2025	2,733,886,000	125,119,000	167,271

Clearview Water Supply Agency

Silver Lake Water District			Silver Lake Water District			Silver Lake Water District				Silver Lake Water District			Silver Lake Water District			Total Consumption Gallons		Total Consumption CCF	
7429 Cathcart Way Meter #4			14932 Snoh-Cascade DR. Meter #5*			3917 180th St SE #8				Snoh-Cascade Dr Meter #9			Meter #7 - 7809 132nd Place SE						
Date Read	Meter Reading	Consumption Gallons	Date Read	Meter Reading	Consumption Gallons	Date Read	Meter Reading 2"	Meter Reading 8"	Consumption Gallons	Date Read	Meter Reading	Consumption Gallons	Date Read	Meter Reading	Consumption Gallons			0.001336898	
1/2/2024	4,491,305,984	33,876,992	1/2/2024	834,524,608	17,431,744	1/2/2024	0	24,000	0	1/2/2024	2,155,835,905	20,824,961	1/2/2024	13,713	0	72,133,697	96,435		
2/1/2024	4,535,788,032	44,482,048	2/1/2024	849,456,256	14,931,648	2/1/2024	0	24,000	0	2/1/2024	2,174,504,960	18,669,055	2/1/2024	13,713	0	78,082,751	104,389		
3/1/2024	4,573,389,824	37,601,792	3/1/2024	863,914,752	14,458,496	3/1/2024	0	24,000	0	3/1/2024	2,190,863,104	16,358,144	3/1/2024	13,713	0	68,418,432	91,468		
4/1/2024	4,615,732,736	42,342,912	4/1/2024	875,916,800	12,002,048	4/1/2024	0	24,000	0	4/1/2024	2,210,640,896	19,777,792	4/1/2024	13,713	0	74,122,752	99,095		
5/1/2024	4,660,343,808	44,611,072	5/1/2024	890,860,864	14,944,064	5/1/2024	0	24,000	0	5/1/2024	2,228,923,904	18,283,008	5/1/2024	13,713	0	77,838,144	104,062		
6/3/2024	4,714,882,560	54,538,752	6/3/2024	909,162,496	18,301,632	6/3/2024	0	24,000	0	6/3/2024	2,251,137,024	22,213,120	6/3/2024	13,713	0	95,053,504	127,077		
7/1/2024	4,773,793,792	58,911,232	7/1/2024	928,979,840	19,817,344	7/1/2024	0	24,000	0	7/1/2024	2,274,324,992	23,187,968	7/1/2024	13,713	0	101,916,544	136,252		
8/1/2024	4,864,987,648	91,193,856	8/1/2024	962,014,912	33,035,072	8/1/2024	0	24,000	0	8/1/2024	2,312,965,120	38,640,128	8/1/2024	13,713	0	162,869,056	217,739		
9/3/2024	4,953,246,208	88,258,560	9/3/2024	992,299,520	30,284,608	9/3/2024	0	24,000	0	9/3/2024	2,349,612,032	36,646,912	9/3/2024	13,713	0	155,190,080	207,473		
10/1/2024	5,012,864,512	59,618,304	10/1/2024	1,012,692,736	20,393,216	10/1/2024	0	24,000	0	10/1/2024	2,374,300,928	24,688,896	10/1/2024	16,377	2,664	104,703,080	139,977		
11/1/2024	5,061,179,904	48,315,392	11/1/2024	1,029,409,664	16,716,928	11/1/2024	0	24,000	0	11/1/2024	2,392,772,096	18,471,168	11/1/2024	16,377	0	83,503,488	111,636		
12/2/2024	5,109,220,864	48,040,960	12/2/2024	1,045,644,736	16,235,072	12/2/2024	0	24,000	0	12/2/2024	2,408,391,936	15,619,840	12/2/2024	16,377	0	79,895,872	106,813		
1/2/2025	5,152,446,976	43,226,112	1/2/2025	1,060,353,472	14,708,736	1/2/2025	0	24,000	0	1/2/2025	2,422,462,976	14,071,040	1/2/2025	16,377	0	72,005,888	96,265		
1/31/2025	5,197,082,112	44,635,136	1/31/2025	1,075,410,176	15,056,704	1/31/2025	0	24,000	0	1/31/2025	2,437,053,952	14,590,976	1/31/2025	16,377	0	74,282,816	99,309		
3/4/2025	5,244,262,912	47,180,800	3/4/2025	1,091,644,160	16,233,984	3/4/2025	0	24,000	0	3/4/2025	2,452,335,104	15,281,152	3/4/2025	16,517	140	78,696,076	105,209		
4/1/2025	5,286,368,768	42,105,856	4/1/2025	1,106,029,184	14,385,024	4/1/2025	0	24,000	0	4/1/2025	2,466,137,088	13,801,984	4/1/2025	16,517	0	70,292,864	93,974		
5/1/2025	5,332,622,848	46,254,080	5/1/2025	1,121,940,992	15,911,808	5/1/2025	0	24,000	0	5/1/2025	2,481,166,080	15,028,992	5/1/2025	16,517	0	77,194,880	103,202		
6/2/2025	5,394,706,944	62,084,096	6/2/2025	1,142,937,344	20,996,352	6/2/2025	0	24,000	0	6/2/2025	2,501,594,112	20,428,032	6/2/2025	19,695	3,178	103,511,658	138,385		
7/1/2025	5,473,781,760	79,074,816	7/1/2025	1,169,715,968	26,778,624	7/1/2025	0	24,000	0	7/1/2025	2,527,740,928	26,146,816	7/1/2025	19,695	0	132,000,256	176,471		
8/1/2025	5,571,366,912	97,585,152	8/1/2025	1,202,758,528	33,042,560	8/1/2025	0	24,000	0	8/1/2025	2,560,054,016	32,313,088	8/1/2025	19,695	0	162,940,800	217,835		
9/2/2025	5,666,539,008	95,172,096	9/2/2025	1,235,205,888	32,447,360	9/2/2025	0	24,000	0	9/2/2025	2,591,612,928	31,558,912	9/2/2025	19,696	1	159,178,369	212,805		
10/1/2025	5,736,458,752	69,919,744	10/1/2025	1,258,878,208	23,672,320	10/1/2025	0	24,000	0	10/1/2025	2,614,700,032	23,087,104	10/1/2025	19,696	0	116,679,168	155,988		
11/3/2025	5,790,431,744	53,972,992	11/3/2025	1,277,149,184	18,270,976	11/3/2025	0	24,000	0	11/3/2025	2,632,442,112	17,742,080	11/3/2025	19,696	0	89,986,048	120,302		
12/1/2025	5,835,847,168	45,415,424	12/1/2025	1,290,562,432	13,413,248	12/1/2025	0	24,000	0	12/1/2025	2,650,765,056	18,322,944	12/1/2025	20,569	873	77,152,489	103,145		

Clearview Water Supply Agency

Cross Valley Water District			Cross Valley Water District			Cross Valley Water District			Total Consumption Gallons	Total Consumption CCF <small>0.001336898</small>
Cross Valley Water @ CVR			Cross Valley Water @ CVPS			Cross Valley Water @ 77th and Lowell				
Date Read	Meter Reading	Calculated Gallons	Date Read	Meter Reading	Calculated Gallons	Date Read	Meter Reading	Calculated Gallons		
2/1/2023	23,331,100	8,509,092	2/1/2023	43,604,700	1,137,787	2/1/2023	43,781,062	5,779,689	15,426,568	20,624
3/1/2023	24,208,500	6,563,408	3/1/2023	43,730,200	938,805	3/1/2023	44,442,019	4,944,302	12,446,516	16,640
3/31/2023	25,264,700	7,900,925	3/31/2023	43,872,200	1,062,234	3/31/2023	45,152,469	5,314,535	14,277,694	19,088
5/1/2023	26,337,700	8,026,598	5/1/2023	44,023,200	1,129,559	5/1/2023	45,871,488	5,378,636	14,534,792	19,432
6/1/2023	28,048,900	12,800,666	6/1/2023	44,270,500	1,849,933	6/1/2023	46,696,908	6,174,571	20,825,169	27,841
7/3/2023	30,268,500	16,603,762	7/3/2023	44,602,300	2,482,037	7/3/2023	47,752,614	7,897,230	26,983,029	36,074
8/1/2023	32,815,900	19,055,877	8/1/2023	44,950,200	2,602,473	8/1/2023	48,860,511	8,287,646	29,945,995	40,035
9/1/2023	35,340,600	18,886,069	9/1/2023	45,322,700	2,786,494	9/1/2023	50,031,642	8,760,669	30,433,231	40,686
10/2/2023	36,960,500	12,117,694	10/2/2023	45,537,500	1,606,816	10/2/2023	50,969,135	7,012,935	20,737,445	27,724
11/1/2023	38,097,900	8,508,343	11/1/2023	45,688,500	1,129,559	11/1/2023	51,662,183	5,184,359	14,822,261	19,816
12/1/2023	39,100,400	7,499,221	12/1/2023	45,855,000	1,245,507	12/1/2023	52,310,835	4,852,254	13,596,982	18,178
1/2/2024	40,247,900	8,583,897	1/2/2024	46,014,200	1,190,899	1/2/2024	53,005,384	5,195,588	14,970,383	20,014
2/1/2024	41,470,300	9,144,188	2/1/2024	46,174,500	1,199,127	2/1/2024	53,724,079	5,376,212	15,719,527	21,015
3/1/2024	42,542,200	8,018,369	3/1/2024	46,313,500	1,039,792	3/1/2024	54,335,989	4,577,405	13,635,567	18,229
4/1/2024	43,664,800	8,397,632	4/1/2024	46,463,200	1,119,834	4/1/2024	55,000,145	4,968,232	14,485,698	19,366
5/1/2024	44,811,900	8,580,904	5/1/2024	46,619,800	1,171,449	5/1/2024	55,659,660	4,933,515	14,685,869	19,634
6/3/2024	46,239,000	10,675,450	6/3/2024	46,841,800	1,660,675	6/3/2024	56,526,978	6,487,990	18,824,115	25,166
7/1/2024	47,648,900	10,546,785	7/1/2024	47,048,300	1,544,727	7/1/2024	57,336,872	6,058,428	18,149,941	24,265
8/1/2024	50,268,800	19,598,214	8/1/2024	47,397,300	2,610,701	8/1/2024	58,464,762	8,437,204	30,646,120	40,971
9/3/2024	52,487,900	16,600,022	9/3/2024	47,680,200	2,116,239	9/3/2024	59,655,258	8,905,529	27,621,790	36,928
10/1/2024	53,910,000	10,638,047	10/1/2024	47,855,700	1,312,831	10/1/2024	60,467,950	6,079,359	18,030,238	24,105
11/1/2024	55,147,000	9,253,403	11/1/2024	48,016,000	1,199,127	11/1/2024	61,372,653	6,767,649	17,220,179	23,022
12/2/2024	56,346,500	8,972,884	12/2/2024	48,163,500	1,103,377	12/2/2024	62,320,033	7,086,895	17,163,155	22,945
1/2/2025	57,503,300	8,653,466	1/2/2025	48,319,100	1,163,969	1/2/2025	63,282,528	7,199,963	17,017,398	22,751
1/31/2025	58,468,300	7,218,702	1/31/2025	48,459,800	1,052,509	1/31/2025	64,196,248	6,835,101	15,106,312	20,196
3/4/2025	59,483,400	7,593,476	3/4/2025	48,618,600	1,187,907	3/4/2025	65,221,526	7,669,613	16,450,995	21,993
4/1/2025	60,475,900	7,424,416	4/1/2025	48,751,100	991,169	4/1/2025	66,131,658	6,808,261	15,223,846	20,353
5/1/2025	61,560,600	8,114,120	5/1/2025	48,901,900	1,128,062	5/1/2025	67,132,603	7,487,589	16,729,772	22,366
6/2/2025	63,331,100	13,244,261	6/2/2025	49,099,400	1,477,403	6/2/2025	68,337,543	9,013,578	23,735,241	31,732
7/1/2025	65,334,300	14,984,978	7/1/2025	49,372,500	2,042,930	7/1/2025	69,603,457	9,469,695	26,497,603	35,425
8/1/2025	68,142,800	21,009,040	8/1/2025	49,736,100	2,719,917	8/1/2025	71,180,908	11,800,154	35,529,111	47,499
9/2/2025	70,698,900	19,120,957	9/2/2025	50,043,700	2,301,008	9/2/2025	72,684,250	11,245,780	32,667,745	43,673
10/1/2025	72,466,400	13,221,819	10/1/2025	50,237,100	1,446,733	10/1/2025	73,844,423	8,678,697	23,347,249	31,213
11/3/2025	73,845,300	10,314,889	11/3/2025	50,397,000	1,196,135	11/3/2025	74,940,405	8,198,515	19,709,539	26,350
12/1/2025	74,961,100	8,346,764	12/1/2025	50,527,700	977,704	12/1/2025	75,309,006	2,757,327	12,081,795	16,152

Clearview Water Supply Agency

Master Meter @ CVPS*

Billing	Date	Meter	Calculated									
Month	Read	Reading	Gallons									
	12/31/2010	188,740,000	New register 0 start	AWWD	SLWD	CVWD	Total Consumption Gallons	Difference		AWWD	SLWD	CVWD
January	2/1/2024	13,407,690,000	246,360,000	156,854,000	78,082,751	15,719,527	250,656,278	-4,296,278		209,698	104,389	21,015
February	3/1/2024	13,633,520,000	225,830,000	148,606,000	68,418,432	13,635,567	230,659,999	-4,829,999		198,671	91,468	18,229
March	4/1/2024	13,884,580,000	251,060,000	166,209,000	74,122,752	14,485,698	254,817,450	-3,757,450		222,205	99,095	19,366
April	5/1/2024	14,065,030,000	180,450,000	104,686,000	77,838,144	14,685,869	197,210,013	-16,760,013		139,955	104,062	19,634
May	6/3/2024	14,377,040,000	312,010,000	201,325,000	95,053,504	18,824,115	315,202,619	-3,192,619		269,151	127,077	25,166
June	7/1/2024	14,664,620,000	287,580,000	167,111,000	101,916,544	18,149,941	287,177,485	402,515		223,410	136,252	24,265
July	8/1/2024	15,054,880,000	390,260,000	202,421,000	162,869,056	30,646,120	395,936,176	-5,676,176		270,616	217,739	40,971
August	9/3/2024	15,450,810,000	395,930,000	222,186,000	155,190,080	27,621,790	404,997,870	-9,067,870		297,040	207,473	36,928
September	10/1/2024	15,743,150,000	292,340,000	173,680,000	104,703,080	18,030,238	296,413,318	-4,073,318		232,193	139,977	24,105
October	11/1/2024	15,999,280,000	256,130,000	165,577,000	83,503,488	17,220,179	266,300,667	-10,170,667		221,360	111,636	23,022
November	12/2/2024	16,207,970,000	208,690,000	150,326,000	79,895,872	17,163,155	247,385,027	-38,695,027		200,971	106,813	22,945
December	1/2/2025	16,453,620,000	245,650,000	163,103,000	72,005,888	17,017,398	252,126,286	-6,476,286		218,052	96,265	22,751
January	1/31/2025	16,678,930,000	225,310,000	145,892,000	74,282,816	15,106,312	235,281,128	-9,971,128		195,043	99,309	20,196
February	3/4/2025	16,921,350,000	242,420,000	154,508,000	78,696,076	16,450,995	249,655,071	-7,235,071		206,561	105,209	21,993
March	4/1/2025	17,136,630,000	215,280,000	137,598,000	70,292,864	15,223,846	223,114,710	-7,834,710		183,955	93,974	20,353
April	5/1/2025	17,338,000,000	201,370,000	118,091,000	77,194,880	16,729,772	212,015,652	-10,645,652		157,876	103,202	22,366
May	6/2/2025	17,559,700,000	221,700,000	113,457,000	103,511,658	23,735,241	240,703,899	-19,003,899		151,680	138,385	31,732
June	7/1/2025	17,888,860,000	329,160,000	177,856,000	132,000,256	26,497,603	336,353,859	-7,193,859		237,775	176,471	35,425
July	8/1/2025	18,268,340,000	379,480,000	187,337,000	162,940,800	35,529,111	385,806,911	-6,326,911		250,451	217,835	47,499
August	9/2/2025	18,631,970,000	363,630,000	178,412,000	159,178,369	32,667,745	370,258,114	-6,628,114		238,519	212,805	43,673
September	10/1/2025	18,889,845,000	257,875,000	132,564,000	116,679,168	23,347,249	272,590,417	-14,715,417		177,225	155,988	31,213
October	11/3/2025	19,153,440,000	263,595,000	152,691,000	89,986,048	19,709,539	262,386,587	1,208,413		204,132	120,302	26,350
November	12/1/2025	19,363,380,000	209,940,000	125,119,000	77,152,489	12,081,795	214,353,284	-4,413,284		167,271	103,145	16,152